

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Andrew Academy (9715)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Student Instructional Support							
Other Employee Benefits	241 - 290	\$9,053	\$9,727	\$0	\$0	-100.00%	NA
Travel	580	\$274	\$1,295	\$525	\$0	-100.00%	-100.00%
Workers Compensation Insurance	225	\$291	\$0	\$0	\$0	-100.00%	NA
Postage and Postage Machine Rental	532	\$712	\$684	\$1,302	\$0	-100.00%	-100.00%
Telephone	531	\$2,744	\$16,689	\$8,434	\$0	-100.00%	-100.00%
Other Professional and Technical Services	319	\$110,397	\$91,251	\$2,678	\$0	-100.00%	-100.00%
Printing and Binding	550	\$1,526	\$219	\$0	\$0	-100.00%	NA
Group Health Insurance	222	\$22,560	\$23,210	\$752	\$0	-100.00%	-100.00%
Social Security Noncertified	211	\$2,127	\$2,169	\$90	\$0	-100.00%	-100.00%
Non - Certified Salaries	120	\$28,730	\$32,119	\$1,845	\$0	-100.00%	-100.00%
Dues and Fees	810	\$2,441	\$2,535	\$940	\$0	-100.00%	-100.00%
Operational Supplies	611	\$7,873	\$11,824	\$2,994	\$0	-100.00%	-100.00%
Social Security Certified	212	\$6,671	\$8,357	\$1,579	\$0	-100.00%	-100.00%
Certified Salaries	110	\$88,069	\$113,991	\$21,250	\$0	-100.00%	-100.00%
Student Instructional Support Total		\$283,469	\$314,069	\$42,387	\$0	-100.00%	-100.00%
Student Academic Achievement							
Other Employee Benefits	241 - 290	\$32,902	\$72,680	\$0	\$0	-100.00%	NA
Other Supplies and Materials	615, 660 - 689	\$0	\$424	\$0	\$0	NA	NA
Connectivity	744	\$2,970	\$3,768	\$2,057	\$0	-100.00%	-100.00%
Equipment Purchase over the LEA's Cap. Threshold	735	\$66,052	\$1,020	\$0	\$0	-100.00%	NA
Certified Salaries	110	\$487,455	\$781,719	\$172,169	\$0	-100.00%	-100.00%
Periodicals	650	\$400	\$1,163	\$1,109	\$0	-100.00%	-100.00%
Workers Compensation Insurance	225	\$260	\$0	\$0	\$0	-100.00%	NA
Social Security Noncertified	211	\$9,234	\$17,801	\$2,012	\$0	-100.00%	-100.00%
Instruction Services	311	\$867	\$17,100	\$7,111	\$0	-100.00%	-100.00%
Non - Certified Salaries	120	\$110,411	\$202,872	\$27,184	\$0	-100.00%	-100.00%
Textbooks	630	\$2,993	\$8,244	\$0	\$0	-100.00%	NA
Other Professional and Technical Services	319	\$61,824	\$61,385	\$15,435	\$0	-100.00%	-100.00%
Pre-2008 Object Code - Temporary Salaries	130	\$12,320	\$32,880	\$0	\$0	-100.00%	NA
Operational Supplies	611	\$22,073	\$20,092	\$4,401	\$0	-100.00%	-100.00%

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Group Health Insurance	222	\$131,039	\$132,235	\$9,776	\$0	-100.00%	-100.00%
Dues and Fees	810	\$53	\$173	\$0	\$0	-100.00%	NA
Travel	580	\$6,354	\$4,732	\$0	\$0	-100.00%	NA
Social Security Certified	212	\$35,824	\$57,724	\$12,884	\$0	-100.00%	-100.00%
Professional Development	748	\$4,313	\$47,804	\$30,085	\$0	-100.00%	-100.00%
Repairs and Maintenance Services	430	\$0	\$45	\$0	\$0	NA	NA
Student Academic Achievement Total		\$987,343	\$1,463,860	\$284,221	\$0	-100.00%	-100.00%
Overhead and Operational							
Other Employee Benefits	241 - 290	\$3,055	\$4,071	\$0	\$0	-100.00%	NA
Other Communication Services	533 - 539	\$1,116	\$1,691	\$0	\$0	-100.00%	NA
Advertising	540	\$362	\$8,808	\$1,249	\$0	-100.00%	-100.00%
Official Bond Premiums	525	\$1,011	\$1,134	\$1,134	\$0	-100.00%	-100.00%
Student Transportation Services	510	\$2,442	\$2,204	\$1,815	\$0	-100.00%	-100.00%
Heating and Cooling for Buildings - Electricity	621	\$43,918	\$87,674	\$31,788	\$0	-100.00%	-100.00%
Other Professional and Technical Services	319	\$162,100	\$178,502	\$56,464	\$0	-100.00%	-100.00%
Repairs and Maintenance Services	430	\$4,994	\$8,452	\$15,188	\$0	-100.00%	-100.00%
Cleaning Services	420	\$39,066	\$57,930	\$24,960	\$0	-100.00%	-100.00%
Removal of Refuse and Garbage	412	\$2,455	\$3,371	\$758	\$0	-100.00%	-100.00%
Water and Sewage	411	\$4,879	\$5,446	\$1,291	\$0	-100.00%	-100.00%
Insurance	520	\$61,329	\$26,537	\$15,682	\$0	-100.00%	-100.00%
Operational Supplies	611	\$9,000	\$9,854	\$3,516	\$0	-100.00%	-100.00%
Food Purchases	614	\$159,883	\$160,768	\$55,346	\$0	-100.00%	-100.00%
Heating and Cooling for Buildings - Gas	622	\$26,108	\$35,266	\$4,585	\$0	-100.00%	-100.00%
Social Security Noncertified	211	\$2,640	\$3,553	\$1,058	\$0	-100.00%	-100.00%
Non - Certified Salaries	120	\$39,009	\$49,563	\$14,077	\$0	-100.00%	-100.00%
Bank Service Charges	871	\$413	\$622	\$188	\$0	-100.00%	-100.00%
Dues and Fees	810	\$200	\$432	\$0	\$0	-100.00%	NA
Group Health Insurance	222	\$14,016	\$3,008	\$752	\$0	-100.00%	-100.00%
Overhead and Operational Total		\$577,995	\$648,886	\$229,852	\$0	-100.00%	-100.00%

Non Operational

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Equipment Purchase over the LEA's Cap. Threshold	735	\$170,005	\$256,211	\$12,086	\$0	-100.00%	-100.00%
Other Professional and Technical Services	319	\$25,414	\$0	\$0	\$0	-100.00%	NA
Equipment	730	(\$3,219)	\$1,043	\$0	\$0	NA	NA
Redemption of Principal	831	\$69,231	\$180,769	\$100,000	\$0	-100.00%	-100.00%
Interest	832	\$6,571	\$14,282	\$6,386	\$0	-100.00%	-100.00%
Computer Hardware	741	(\$3,958)	\$1,243	\$0	\$0	NA	NA
Improvements Other Than Buildings	715	\$896,043	\$143,020	\$15,540	\$0	-100.00%	-100.00%
Content	747	\$250	\$3,191	\$5,726	\$0	-100.00%	-100.00%
Rentals	440	\$101,688	\$127,918	\$12,273	\$0	-100.00%	-100.00%
Operational Supplies	611	\$0	\$1,360	\$0	\$0	NA	NA
Non Operational Total		\$1,262,024	\$729,036	\$152,011	\$0	-100.00%	-100.00%
Grand Total		\$3,110,830	\$3,155,850	\$708,470	\$0	-100.00%	-100.00%